



Institutional Snapshot



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I. Student Demography Headcounts

I.A. Undergraduate Enrollments by Class Levels

CLASS LEVEL	FALL 2009	FALL 2008
Freshmen (<30 completed credits)	1,057	806
Sophomores (30+ completed credits)	1,141	1,004
TOTAL	2,198	1,810

I.B. Students by Degree Seeking and Non-degree Seeking Status

GENDER/ETHNICITY	FALL 2009			FALL 2008		
	DEGREE SEEKING	NON-DEGREE SEEKING	TOTAL	DEGREE SEEKING	NON-DEGREE SEEKING	TOTAL
<i>MALE</i> —						
Black, non-Hispanic	9	0	9	8	0	8
American Indian/Alaska Native	15	1	16	6	0	6
Asian	9	4	13	17	3	20
Native Hawaiian/Pacific Islander	2	0	2	0	0	0
Hispanic	53	5	58	32	2	34
White, non-Hispanic	684	95	779	523	82	605
Two or More Races	13	1	14	0	0	0
Unknown	6	8	14	1	1	2
TOTAL	791	114	905	587	88	675
<i>FEMALE</i> —						
Black, non-Hispanic	4	0	4	3	0	3
American Indian/Alaska Native	15	1	16	13	0	13
Asian	11	37	48	37	27	64
Native Hawaiian/Pacific Islander	3	0	3	0	0	0
Hispanic	78	5	83	59	7	66
White, non-Hispanic	962	127	1,089	835	151	986
Two or More Races	30	3	33	0	0	0
Unknown	6	11	17	2	1	3
TOTAL	1,109	184	1,293	949	186	1,135
OVERALL TOTAL	1,900	298	2,198	1,536	274	1,810

I.C. Graduate/Professional Students by Degree Seeking and Non-degree Seeking Status

— Not Applicable —

I.D. Age Range of Students

AGE	FALL 2009	FALL 2008
24 and under	1,406	1,185
25 and older	792	625
TOTAL	2,198	1,810

I.E. Numbers of Students by Residency Status

I.E.1. Numbers of Students by Residency Status (*All Students*)

RESIDENCY STATUS	FALL 2009	FALL 2008
In-State Resident	1,603	1,260
Out-of-State Resident	500	460
Non-US Resident	95	90
TOTAL	2,198	1,810

I.E.2. Numbers of Students by Residency Status (*Credit-Seeking Students*)

RESIDENCY STATUS	FALL 2009	FALL 2008
In-State Resident	1,508	1,228
Out-of-State Resident	496	461
Non-US Resident	95	86
TOTAL	2,099	1,775

Note: Fall 2008 out-of-state residents increased slightly from I.E.1. to I.E.2. due to querying database on different days.

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2. Student Recruitment and Admissions

2.A. Number of Applications, Acceptances, and Matriculations

CATEGORY	FALL 2009			FALL 2008		
First-time Students	1,249	578	531	1,109	533	461
New Transfer Students	286	149	129	211	92	82
Other Students	375	353	261	185	175	108
TOTAL	1,910	1,080	921	1,505	800	651

Note: All students with complete applications are accepted for admission.

2. B. Standardized Test Scores Required for Admission

— Not Applicable —



3. Financial Assistance for Students

3.A. Percentages of Students Who Applied for Financial Assistance

	FALL 2009	FALL 2008
Number of Students Applying for Financial Assistance*	1,108	867
TOTAL STUDENT HEADCOUNT	2,198	1,810
Percent of Students Applying for Financial Assistance	50%	48%

*Applying for federal assistance only.

3.B. Percentages of Students that Received Financial Assistance

	FALL 2009	%	FALL 2008	%
TOTAL STUDENT HEADCOUNT	2,198		1,810	
<i>Students Receiving:</i>				
ANY TYPE OF FINANCIAL ASSISTANCE	1,347	61%	1,218	67%
LOANS	516	23%	422	23%
WORK-STUDY	54	2%	75	4%
SCHOLARSHIPS / GRANTS	1,278	58%	1,167	64%
ACADEMIC-BASED MERIT SCHOLARSHIPS	768	35%	364	20%

Note: Trapper Scholarship Program (merit-based) was initiated in Fall 2009.

3.C. Tuition Discount Rate

	FALL 2009	FALL 2008
Total Tuition*, I+P	\$ 5,714,658	\$ 4,470,708
Total Institutional Financial Aid Awarded**, I	\$ 1,544,572	\$ 1,482,440
Tuition Discount Rate = I/(I+P)	27%	33%

* Total income that would result from all students paying full tuition for their residency status.

** Financial aid awarded by the institution may be used for any educational expense, including tuition.

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4. Student Retention and Program Productivity

4.A. Student Retention Rate by Race and Ethnicity (First-Time, Full-Time, Degree Seeking Students)

Race/Ethnicity	FALL 2008			FALL 2007		
	Entering Students	Returning Students	Retention Rate	Entering Students	Returning Students	Retention Rate
American Indian/Alaska Native	8	5	63%	5	2	40%
Asian/Pacific Islander	25	20	80%	14	10	71%
Black, non-Hispanic	5	1	20%	6	1	17%
Hispanic	29	11	38%	26	17	65%
White, non-Hispanic	383	226	59%	392	208	53%
Unknown	0	0	-	1	0	0%
TOTAL	450	263	58%	444	238	54%

4.B. Graduate/Professional Degrees

— Not Applicable —

4.C. Number of Graduates by Classification of Instructional Program (CIP) Codes

CIP AREAS AND CODES	2008-09	
	Degrees	Certificates
Agriculture/Natural Resources (1, 3)	39	1
Architecture/Engineering/Engineering Technology (4, 14, 15)	12	9
Biological & Physical Science (26, 40, 41)	6	0
Business (52)	40	7
Communications/Communication Technology/Fine Arts (9, 10, 50)	59	34
Education/Library Science (13, 21, 25)	24	0
Humanities/Interdisciplinary (5, 16, 23, 24, 30, 38, 39, 54)	48	0
Health (51)	54	11
Law (22)	0	0
Mathematics/Computer Science (11, 27)	7	1
Military Technology/ Protective Services (29, 43)	0	0
Personal Service/Consumer Services/Fitness (12, 19, 31)	3	6
Psychology/Social Sciences & Services (42, 44, 45)	17	0
Trades/Production/Transportation Health (46, 47, 48, 49)	14	17
TOTAL	323	86

4.D. Licensure Examination Pass Rates

PROGRAM	TEST	2009	2008
Nursing - Registered Nursing	National Council Licensure Examination - RN	78%	81%
Nursing - Practical Nursing	National Council Licensure Examination - PN	100%	83%

Note: Pass rate is the percentage of graduates who were successful on their first attempt.

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5. Faculty Demography

5.A. Headcount of Faculty by Highest Degree Earned

DEGREE LEVEL	FALL 2009		FALL 2008	
	Full-Time	Part-Time	Full-Time	Part-Time
Doctorate	21	6	22	7
Terminal (MFA, JD)	7	5	8	3
Master's	41	24	42	30
Bachelor's	10	18	9	18
Associate's	0	6	0	6
None/Unknown	1	13	1	11
TOTAL	80	72	82	75

5.B. Headcount of Faculty by Gender, Race/Ethnicity, and Rank

GENDER	FALL 2009		FALL 2008	
	Full-Time	Part-Time	Full-Time	Part-Time
Male	49	31	51	36
Female	31	41	31	39
TOTAL	80	72	82	75
RACE/ETHNICITY				
Black, non-Hispanic	0	0	0	0
American Indian/Alaska Native	0	0	0	0
Asian	2	0	2	0
Native Hawaiian/Pacific Islander	0	0	0	0
Hispanic	2	0	2	0
White, non-Hispanic	76	71	78	70
Unknown	0	1	0	5
TOTAL	80	72	82	75
RANK				
Professor	10	0	9	1
Associate Professor	16	1	19	1
Assistant Professor	29	0	25	0
Instructor	25	2	29	1
No Academic Rank	0	69	0	72
TOTAL	80	72	82	75

5.C. Headcount of Faculty by CIP Codes

CIP AREAS AND CODES	FALL 2009	FALL 2008
Agriculture/Natural Resources (1, 3)	9	9
Architecture/Engineering/Engineering Technology (4, 14, 15)	6	6
Biological & Physical Science (26, 40, 41)	12	10
Business (52)	10	12
Communications/Communication Technology/Fine Arts (9, 10, 50)	36	39
Education/Library Science (13, 21, 25)	7	11
Humanities/Interdisciplinary (5, 16, 23, 24, 30, 38, 39, 54)	30	30
Health (51)	12	12
Law (22)	0	0
Mathematics/Computer Science (11, 27)	24	21
Military Technology/ Protective Services (29, 43)	0	0
Personal Service/Consumer Services/Fitness (12, 19, 31)	34	35
Psychology/Social Sciences & Services (42, 44, 45)	14	17
Trades/Production/Transportation Health (46, 47, 48, 49)	3	3
TOTAL	197	205

Note: Numbers of faculty are unduplicated for each CIP grouping; however, faculty members may be counted more than once if they taught in more than one CIP area.



6. Availability of Instructional Resources and Information Technology

Technology Resources Dedicated to Supporting Student Learning

- Forty-two computer labs and areas host 500 PC and Mac machines (see NWC Computer Labs List in the Resource Room).
- Eleven science labs are stocked with computer stations, software for Geographic Information Systems, CAD applications, a 3-D printer, and other equipment and materials to perform scientific research (see Northwest College Laboratory Resources in the Resource Room).
- Wireless network and high speed internet connections are available throughout the main campus, residence halls, A. L. Mickelson Field Station, Cody Center, and Worland Center. The Trapper Village Main apartments have wireless internet only at this time.
- Technologies used in courses include the Blackboard online course platform, SmartBoards, podcasting, vodcasting, computers, LCD projectors, and Elmo Presenters (electronic overhead projectors).
- Computer Services staff provide, maintain, and support student computer labs and campus networks.
- Instructional Technology staff provide, maintain, and support course-related technology resources.
- The Resident Technician provides computer support to students outside of regular college working hours.

Methods to Monitor Level of Usage

- Secure login with custom software to track usage
- Continuous monitoring of server uptime to ensure network integrity and availability to students
- Weekly monitoring of bandwidth for usage and anomalies
- Yearly surveys to faculty regarding instructional technology usage

7. Financial Data

7.A. Actual Unrestricted Revenues

	FY 2009	FY 2008
Tuition and Fees	3,825,142	3,768,059
State Appropriations	13,745,238	13,685,941
Local Appropriations	3,442,793	3,321,282
Sales and Services/Auxiliary Enterprises	4,197,937	3,895,662
Other Sources	164,383	147,421
Transfers	9,330	8,893
TOTAL REVENUE	25,384,823	24,827,258

7.B. Actual Unrestricted Expenses

	FY 2009	FY 2008
Instruction	9,086,331	9,076,561
Public Service - Community Service	89,264	65,663
Academic Support	1,670,528	1,586,787
Student Services	2,263,244	2,227,364
Institutional Support	3,678,933	3,521,681
Operations and Maintenance of Plant	2,182,504	2,046,338
Scholarships and Fellowships	736,638	736,641
Auxiliary Expenses and Transfers	4,089,197	3,660,098
TOTAL EXPENDITURES	23,796,639	22,921,133

